

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4051-03
Bill No.: SCS for HCS for HB 1072
Subject: Health Care; Health Care Professionals
Type: Original
Date: May 4, 2012

Bill Summary: This proposal establishes the Volunteer Health Services Act to allow certain licensed health professionals to provide services without additional licensure requirements.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
General Revenue	\$0	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2013	FY 2014	FY 2015
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Insurance, Financial Institutions & Professional Registration** assume there will be no fiscal impact to their agency.

Officials at the **Office of the Secretary of State (SOS)** many bills considered by the General Assembly include provisions allowing or requiring agencies to submit rules and regulations to implement the act. The Secretary of State's Office is provided with core funding to handle a certain amount of normal activity resulting from each year's legislative session. The fiscal impact for this fiscal not to Secretary of State's office for Administrative Rules is less than \$2,500. The Secretary of State's Office recognizes that this is a small amount and does not expect that additional funding would be required to meet these costs. However, we also recognize that many such bills may be passed by the General Assembly in a give year and that collectively the costs may be in excess of what their office can sustain with their core budget. Therefore, they reserve the right to request funding for the cost of supporting administrative rules requirements should the need arise based on a review of the finally approved bills signed by the governor.

Officials from the **Department of Health & Senior Services (DHSS)** assume this proposal requires that sponsoring organizations register with the DOH and pay a \$50 registration fee. Since the Division of Regulation and Licensure (DRL) performs the regulatory functions within the DHSS, DRL assumes that it would be responsible for the data entry and processing of the registration forms for sponsoring. DRL would also be responsible for updating the database with address changes, etc. and for the processing of quarterly reports required in Section 191.1106.2 of the proposal.

Section 191.1106

The number of sponsoring organizations (any organization that organizes or arranges for the voluntary provision of health care services and registers with the Department of Health and Senior Services as a sponsoring organization) is unknown. As a result, the number of registrations and the resulting fee revenue (\$50 x the number of registrations) is unknown.

Since DHSS, DRL does not know the number of potential sponsoring organizations, the number of staff and the related costs that would be required to administer the program is also unknown.

ASSUMPTION (continued)

Oversight assumes the cost to administer the program will be covered by the revenue from the sponsoring organization, therefore, the total impact of the proposal is \$0.

<u>FISCAL IMPACT - State Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
GENERAL REVENUE			
<u>Revenue</u> - Department of Health & Senior Services - Registration Fees	\$0 to Unknown	\$0 to Unknown	\$0 to Unknown
<u>Cost</u> - Department of Health & Senior Services - Program Administration	<u>(\$0 to Unknown)</u>	<u>(\$0 to Unknown)</u>	<u>(\$0 to Unknown)</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2013 (10 Mo.)	FY 2014	FY 2015
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

If any of the sponsoring organizations are small businesses, there would be an unknown impact on them to register and to provide quarterly reports. There would also be a \$50 registration fee.

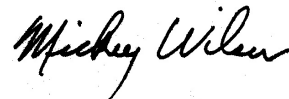
FISCAL DESCRIPTION

The proposed legislation establishes the Volunteer Health Services Act to allow certain licensed health professionals to provide services without additional licensure requirements .

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Insurance, Financial Institutions &
Professional Registration
Department of Health & Senior Services
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
May 4, 2012